

**CERTIFICATE**

2020

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of  
**Rockville Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	6,700	5,750	2.012
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	63,300	57,933	20.262
Special Machinery		7			
Totals	xxxxxx		70,000	63,683	22.274
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Neighborhood Revitalization Rebate					
			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	2,859,280
	Nov. 1, 2019 Valuation

Assisted by:

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Email: \_\_\_\_\_

\_\_\_\_\_

Attest: 12-5 2019

*Alicia Shawater*  
County Clerk

*[Signature]*

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

Rockville Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 61,052
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 61,052

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 11,210	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 213,735	
5b. Personal property 2018	- 201,472	
5c. Increase in personal property (5a minus 5b)	+ 12,263	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	23,473	
8. Total estimated valuation July 1, 2019	2,850,921	
9. Total valuation less valuation adjustment (8 minus 7)	2,827,448	
10. Factor for increase (7 divided by 9)	0.00830	
11. Amount of increase (10 times 3)	+ \$ 507	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 61,559	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	61,559	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,526	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 63,085	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rockville Township  
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,244	411	16	23	25	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	54,808	3,610	142	206	223	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	61,052	4,021	158	229	248	0

County Treas Motor Vehicle Estimate 4,021

County Treas Recreational Vehicle Estimate 158

County Treas 16/20M Vehicle Estimate 229

County Treas Commercial Vehicle Tax Estimate 248

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06586

RVT Factor 0.00259

16/20M Factor 0.00375

Comm Veh Factor 0.00406

Watercraft Factor 0.00000

2020

Rockville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,325	-	-	68-141g
	Total	15,325	0	0	
	Adjustments*				
	Adjusted Totals	15,325	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rockville Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	342	557	644
Receipts:			
Ad Valorem Tax	5,760	6,244	xxxxxxxxxxxxxxx
Delinquent Tax	135		
Motor Vehicle Tax	600	432	411
Recreational Vehicle Tax	17	16	16
16/20 M Vehicle Tax	22	26	23
Commercial Vehicle Tax	27	26	25
Watercraft Tax	0	5	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	38	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-94		-84
Miscellaneous	448		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,915</b>	<b>6,787</b>	<b>391</b>
<b>Resources Available:</b>	<b>7,257</b>	<b>7,344</b>	<b>1,035</b>
Expenditures:			
Officers Pay	914	1,000	1,000
Salaries & Wages	0	0	0
Employee Benefits	781	1,000	1,000
Supplies	20	100	100
Equipment	0	200	200
Buildings Maintenance	0	0	0
Insurance	3,000	4,200	4,200
Contractual	1,985	200	200
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,700</b>	<b>6,700</b>	<b>6,700</b>
Unencumbered Cash Balance Dec 31	557	644	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,700	6,700	6,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.5%		85
Amount of 2019 Ad Valorem Tax			5,750

CPA Summary
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Rockville Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,536	3,280	742
Receipts:			
Ad Valorem Tax	51,779	54,808	xxxxxxxxxxxxxx
Delinquent Tax	1,144		
Motor Vehicle Tax	3,569	3,886	3,610
Recreational Vehicle Tax	144	142	142
16/20M Vehicle Tax	170	234	206
Commercial Vehicle Tax	225	231	223
Watercraft Tax	0	43	0
Special Highway/Gasoline Tax	2,194	2,143	2,147
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-842	-725	-847
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>58,383</b>	<b>60,762</b>	<b>5,481</b>
<b>Resources Available:</b>	<b>62,919</b>	<b>64,042</b>	<b>6,223</b>
Expenditures:			
Salaries & Wages	2,300	1,800	1,800
Employee Benefits	0	7,500	7,500
Road Maintenance	1,974	0	0
Road Materials	27,994	33,000	33,000
Equipment	0	5,000	5,000
Insurance	881	0	0
Contracts	9,309	10,000	10,000
Supplies	0	0	0
Repairs	0	6,000	6,000
Per Diem	1,856	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery	15,325		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>59,639</b>	<b>63,300</b>	<b>63,300</b>
Unencumbered Cash Balance Dec 31	3,280	742	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	61,300	63,300	63,300
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		63,300
	Tax Required		57,077
Delinquent Comp Rate:	1.5%		856
Amount of 2019 Ad Valorem Tax			57,933

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	29,962
Transfers from:	
Road Fund	15,325
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	58
Other	
<b>Resources Available:</b>	<b>45,345</b>
<b>Total Expenditures</b>	<b>10,088</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>35,257</b>

**CPA Summary**

**NOTICE OF BUDGET HEARING**

The governing body of  
**Rockville Township**  
**Rice County**

will meet on August 12, 2019 at 8:00 a.m. at the Nathan Olander Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,700	2.245	6,700	2.255	6,700	5,750	2.017
Debt Service							
Library							
Road	59,639	20.182	63,300	19.791	63,300	57,933	20.321
Special Machinery	10,088						
Totals	76,427	22.427	70,000	22.046	70,000	63,683	22.338
Less: Transfers	15,325		0		0		
Net Expenditure	61,102		70,000		70,000		
Total Tax Levied	59,403		61,052		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,648,779		2,769,456		2,850,921		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Nathan Olander

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Rockville Township governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Rockville Township exceeding the amount levied to finance the 2019 budget of the Rockville Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


Whereas, Rockville Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Rockville Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2019 by the Rockville Township governing body, Rice County, Kansas.

Rockville Township Governing Body

  
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